

BUDGET IMPLEMENTATION

WARAWA LOCAL GOVERNMENT

KANO STATE

1ST QUARTER JANUARY – MARCH 2025

2025 Budget Revenue	1 st Quarter Budget	Actual	Difference
N7,545,691,179.00	N1,886,422,795.00	N,401,510,915.00	N484,911,880

2025 Personnel Cost Budget	1 st Quarter Budget	Actual	Difference
N2,203,170,250.00	N575,927,563.00	N,703,387,077.00	N127,459,514.00

2025 Over Head Cost Budget	1 st Quarter Budget	Actual	Difference
N1,354,144,792.00	N338,536,198.00	N181,863,298.00	N156,672,900

2025 Capital Budget	1 st Quarter Budget	Actual	Difference
N3,887,836,137.00	N971,959,034.00	N516,260,540.00	N455,698,494